

Appendix

Estimated costs

The anticipated total cost of the proposed activities is £21,500, of which £11,500 could be met through the existing Civic budgets. An additional £10,000 is therefore requested to support the activities.

Freedom Parade

Item	Estimated costs
Traffic Management	£1,600
Marshals / Security	£2,000
Crowd Control Barriers	£1,700
Hospitality and Community Activities	£2,250
First Aid	£500
Photography	£115
PA System and Generator Hire	£1,200
Radio Hire	£400
Print and Marketing	£235
Total Freedom Parade	£10,000

Myszków Visit

The costs shown are for a delegation of up to 10 people from Myszków. As is customary in Twinning visits of this kind, Myszków would be responsible for the costs of their travel to/from the UK.

Item	Estimated costs
Transportation	£3,000
Accommodation	£5,000
Hospitality	£3,500
Total Myszków Visit	£11,500